

Winslow Farm Community Association, Inc. Proposed Budget
2009 Budget \$50,040.00 \$120.00 per household

2009 Long Term Reserve		\$8,400.00	\$20.15/household
2009 Liability/Property Insurance		\$3,800.00	\$9.11/household
2009 Corporate Income Tax		\$1,000.00	\$2.40/household
2009 Management Contract: Capital Realty		\$8,000.00	\$19.18/household
2009 Office Expense		\$2,755.00	\$6.60/household
Postage/Printing/misc.	\$2,000.00		
Annual Meeting Expense	\$755.00		
2009 Professional Fees		\$1,585.00	\$3.80/household
Accountant Fees	\$300.00		
Legal Fees	\$1,285.00		
2009 Lawn Care & Mowing		\$12,500.00	\$29.97/household
Contract: Personal LC	\$10,000.00		
Additional (Pond) Mowing	\$2,500.00		
2009 Common Property Maintenance		\$4,000.00	\$9.59/household
Gazebo	\$500.00		
Wooden Walkways	\$500.00		
Entry Signage	\$500.00		
Neighborhood Signage	\$500.00		
Wooded Areas	\$500.00		
Pond 4 depth 36"	\$500.00		
Pond 5 depth 36"	\$500.00		
Walks to Winslow Woods	\$500.00		
2009 Wet Pond Maintenance		\$5,000.00	\$11.99/household
Pond Chemicals	\$4,000.00		
Pond Maintenance	\$1,000.00		
2009 Utilities		\$2,000.00	\$4.79/household
Electric Pond Pumps			
Electric Entrance Sign			

Total Budget \$50,040.00 \$120.00 per household